



SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6
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The Manager Listing Department, NSE
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER, 2009

(Figures in Rs. Lakhs)

S.No.	Particulars	Jul 2009 to Sept.2009 (II Quarter)	Jul 2008 to Sept.2008 (II Quarter)	April 2009 to Sept.2009 (Half Year)	April 2008 to Sept.2008 (Half Year)	Year Ended 31.03.2009 (Audited)
1	(a) Net Sales/Income from Operation:	7551.85	9235.59	15190.67	18384.30	36906.56
	(b) Other Operating Income	57.19	1.36	88.61	1.80	68.94
	Total Income (a+b)	7609.04	9236.95	15279.28	18386.10	36975.50
2	Expenditure	7712.03	8397.14	14674.09	17280.96	34252.80
	a. (Increase)/Decrease in stock in trade and Work in Progress	1769.97	(2071.75)	2456.91	(2328.49)	(2513.23)
	b. Consumption of Raw Materials	2897.30	4990.16	5731.31	10289.35	17769.22
	c. Employees cost	570.05	1071.04	1316.30	2047.60	3867.55
	d. Job work charges	869.35	2098.68	1985.10	3365.39	6694.82
	e. Depreciation	183.27	225.53	367.19	433.03	828.88
	f. Other Expenditure	1422.11	2083.66	2817.28	3474.08	7605.36
	Profit from Operation before Other Income, Interest & Exceptional items (1-2)	(103.01)	839.81	605.19	1105.14	2732.70
4	Other Income:	0.00	25.44	0.00	38.78	0.88
5	Profit before Interest & Exceptional items (3+4)	(103.01)	865.25	605.19	1143.92	2733.58
6	Interest & Financial Charges:	386.21	304.67	752.03	593.67	1477.10
7	Profit/(Loss) after Interest but before Exceptional items (5-6)	(489.22)	560.58	(146.84)	550.25	1,246.48
8	Exceptional Items	508.20	537.75	1,465.28	423.80	2,773.77
9	Profit/(Loss) from ordinary activities before tax (7-8)	(997.42)	22.83	(1,612.12)	126.45	(1,529.29)
10	Tax expense:	(20.00)	22.58	(50.00)	56.08	(94.53)
11	Profit/(Loss) from ordinary activities after tax (9-10)	(977.42)	0.25	(1,562.12)	70.37	(1,434.74)
13	Net profit/loss for the period	(977.42)	0.25	(1,562.12)	70.37	(1,434.74)
14	Paid-up equity share capital (Equity shares of Rs. 10/- each)	2900.00	2900.00	2900.00	2900.00	2900.00
15	Reserves (excluding Revaluation Reserve)					12091.98
16	Earning/(Loss) Per Share (not annualized)					
	- Basic / Diluted (Rs.)	(3.37)	0.00	(5.39)	0.24	(4.95)
17	Public shareholding					
	- No. of shares	9550602	9550602	9550602	9550602	9550602
	- Percentage of shareholding	32.93%	32.93%	32.93%	32.93%	32.93%
18	Promoters and Promoter Group shareholding:					
	a) Pledged/Encumbered					
	-- Number of Shares	-	-	-	-	-
	--Percentage of Shares (as a % of the total)	-	-	-	-	-
	Shareholding of Promoter & promoter group					
	--Percentage of Shares (as a % of the total)	-	-	-	-	-
	Share Capital of the Company					
	b) Non-encumbered:					
	-- Number of Shares	19449402	19449402	19449402	19449402	19449402
	--Percentage of Shares (as a % of the total)	67.07%	67.07%	67.07%	67.07%	67.07%
	Shareholding of Promoter & promoter group	100%	100%	100%	100%	100%
	--Percentage of Shares (as a % of the total)	67.07%	67.07%	67.07%	67.07%	67.07%
	Share Capital of the Company	67.07%	67.07%	67.07%	67.07%	67.07%

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on **October 30, 2009**.
- The results for the IInd quarter ended September 2009 is to be reviewed by the Statutory Auditors of the Company pursuant to Listing agreement with the Stock Exchange(s).
- The Tax includes Current Tax, Deferred Tax, Wealth Tax and current quarter / half year includes Income Tax Paid / to be paid for earlier year amounting to Rs. 180 Lacs.
- 4 complaints were received during the quarter ended September 2009 and all the complaints have been resolved/disposed off.
- The Company has partly & temporarily suspended its manufacturing activity in two of its units during the last month of II nd quarter in order to save operating cost.
- The company operates in a single segment of manufacture and export of garments, as such, reporting is done on a single segment basis.
- Exceptional items represents: exchange (Gain) / Loss.
- Previous Year / Period figures have been recanted, whenever considered necessary.

Place : New Delhi
Date : 30.10.2009

(H.R.Gupta)
Chairman cum Managing Director

