



SPL Industries Limited

CIN: L74899DL1991PLC062744

Regd. Office: C-2/54, Rajasthali Apartment, 5th Floor, Pitampura, Delhi

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(Figures in ₹ Lakhs)

Sr. No.	Particulars	QUARTER ENDED		YEAR ENDED	
		Qtr Ended 30-06-2015 (Unaudited)	Qtr Ended 31-03-2015 (Audited)	Qtr Ended 30-06-2014 (Unaudited)	Year Ended 31-03-2015 (Audited)
PART - I					
1	a) Net Sales/Income from Operation (Net of Excise Duty)	3,130.61	2,066.73	1,127.11	5,814.64
	b) Other Operating Income	199.40	84.06	15.82	158.62
	Total Income from Operation (Net)	3,330.01	2,150.79	1,142.93	5,973.26
2	a) Cost of Material Consumed	2,142.20	571.35	491.41	2,210.48
	b) Purchase of Stock in trade	-	-	-	-
	c) Change in Inventories of finished goods, work in progress and stock in trade	(42.24)	119.78	(28.83)	(134.75)
	d) Power & Fuel Consumption	314.57	315.62	275.17	1,175.93
	e) Employee Benefit Expenses	320.99	370.65	208.39	1,126.53
	f) Depreciation and amortisation expenses	78.77	192.62	72.45	395.15
	g) Job Charges Paid	104.09	301.79	31.33	534.38
	h) Other Expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	334.64	204.85	138.33	649.75
	Total Expenses	3,253.03	2,076.67	1,188.26	5,957.48
3	Profit/(Loss) from Operation before Other Income, Interest & Exceptional items (1-2)	76.99	74.12	(45.33)	15.78
4	Other Income	57.98	21.83	3.76	51.61
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	134.96	95.95	(41.57)	67.39
6	Finance Cost	22.82	8.48	0.79	10.65
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	112.14	87.47	(42.36)	56.74
8	Exceptional Items (Profit/Loss (Net))	-	(0.44)	0.23	(4.54)
9	Profit / (Loss) from ordinary activities before tax (7+8)	112.14	87.02	(42.14)	52.19
10	Tax expense	-	0.22	-	0.22
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	112.14	86.80	(42.14)	51.97
12	Extra ordinary item (net of tax expense ₹ in Lakhs)	-	-	-	-
13	Net profit/loss for the period (11+12)	112.14	86.80	(42.14)	51.97
14	Share of Profit/(Loss) of Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	112.14	86.80	(42.14)	51.97
17	Paid-up equity share capital (Equity shares of ₹10/- each)	2,900.00	2,900.00	2,900.00	2,900.00
18	Reserves (excluding Revaluation Reserve as per Balance Sheet of previous accounting year)	-	-	-	-
19	Earning / (Loss) Per Share before extra ordinary item(not annualized)	-	-	-	-
	Basic	0.39	0.30	(0.15)	0.18
	Diluted	-	-	-	-
	Earning / (Loss) Per Share after extra ordinary item(not annualized)	-	-	-	-
	Basic	-	-	-	-
	Diluted	-	-	-	-

PART - II					
Public shareholding					
- No. of shares	9,500,000	9,500,000	9,500,000	9,500,000	
- Percentage of shareholding	32.76%	32.76%	32.76%	32.76%	
Promoters and Promoter Group shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	
- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	
b) Non-encumbered					
- Number of Shares	19,500,004	19,500,004	19,500,004	19,500,004	
- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	
- Percentage of Shares (as a % of the total share capital of the company)	67.24%	67.24%	67.24%	67.24%	
- Share Capital of the Company)	100%	100%	100%	100%	

Notes

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th Aug, 2015.
- The Meeting of Board of Directors was held on 14th Aug, 2015 at the schedule time and the above results were approved.
- Total 01 complaint was received during the Quarter ended 30th June, 2015 & the same has been resolved.
- Previous Year / Period figures have been recasted, whenever considered necessary.

Place: New Delhi
Date: 08.2015

(Shashi Aggarwal)
DIRECTOR