



SPL Industries Ltd.

A Three Star Export House

Tel No. 022-26598237

Particulars-127 2008 (January), 1279

Tel : 022-26598237

The Manager Listing Department, NSE : 022-26598237, 1000070

Fax No. : 022-26598237/38

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE, 2010

(Figures in Rs. Lakhs)

S.No.	Particulars	Quarter Ended 30.06.2010 (Unaudited)	Quarter Ended 30.06.2009 (Unaudited)	Year Ended 31.03.2010 (Audited)
1	(a) Net Sales/Income from Operation	5861.95	7638.82	28166.30
	(b) Other Operating Income	12.68	31.42	56.95
	Total Income (a+b)	5874.63	7670.24	28223.25
2	Expenditure	5580.06	6962.04	29396.16
	a. (Increase)/ Decrease in stock in trade and Work in Progress	96.27	686.94	5239.98
	b. Consumption of Raw Materials	2665.74	2834.01	11156.55
	c. Employees cost	715.44	746.25	798.26
	d. Job work charges	776.02	1115.75	1234.09
	e. Depreciation	138.45	183.92	736.52
	f. Other Expenditure	1188.14	1395.17	5230.76
3	Profit from Operation before Other Income, Interest & Exceptional items (1-2)	294.57	708.20	(1172.91)
4	Other Income	0.00	0.00	35.03
5	Profit before Interest & Exceptional items (3+4)	294.57	708.20	(1137.88)
6	Interest & Financial Charges	297.24	365.82	1430.40
7	Profit/(Loss)after Interest but before Exceptional items (5-6)	(2.67)	342.38	(2,568.28)
8	Exceptional Items (Gain) / Loss	(6.71)	957.08	1,073.08
9	Profit / (Loss) from ordinary activities before tax (7-8)	4.04	(614.70)	(3641.36)
10	Tax expense	1.25	(30.00)	33.45
11	Profit / (Loss) from ordinary activities after tax (9-10)	2.79	(584.70)	(3674.81)
12	Extra ordinary item (net of tax expense Rs. NIL)	-	-	-
13	Share of Profit of Minority	-	-	-
14	Share of Profits / (Losses) of Associate (Net)	-	-	-
15	Net profit/loss for the period	2.79	(584.70)	(3674.81)
16	Paid-up equity share capital (Equity shares of Rs. 10/- each)	2900.00	2900.00	2900.00
17	Reserves (excluding Revaluation Reserve)	8419.95	11477.28	8117.16
18	Earning / (Loss) Per Share (not annualized)			
	- Basic / Diluted (Rs.)	0.01	(2.02)	(12.67)
19	Public shareholding			
	- No. of shares	9550602	9550602	9550602
	- Percentage of shareholding	32.93%	32.93%	32.93%
20	Promoters and Promoter Group shareholding			
	a) Pledged/Encumbered			
	-- Number of Shares	-	-	-
	--Percentage of Shares (as a % of the total	-	-	-
	Shareholding of Promoter & promoter group)			
	--Percentage of Shares (as a % of the total	-	-	-
	Share Capital of the Company)			
	b) Non-encumbered			
	-- Number of Shares	19449402	19449402	19449402
	--Percentage of Shares (as a % of the total			
	Shareholding of Promoter & promoter group)	67.07%	67.07%	67.07%
	--Percentage of Shares (as a % of the total			
	Share Capital of the Company)	100.00%	100.00%	100.00%

Notes:

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The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on Aug 13, 2010.

- 2 The Tax includes Current Tax, Deferred Tax and Wealth Tax.
- 3 No complaint was received during the quarter ended June 2010
- 4 The company operates in a single segment of manufacture and export of garments, as such, reporting is done on a single segment basis.
- 5 Sales includes Export Incentive amounting to Rs. 485.87 Lacs (Previous Quarter ending June 2009 Rs. 630.55 Lacs).
- 6 Exceptional items represent a net exchange Gain of Rs 6.71 Lacs (Net) (Previous Quarter ending Loss Rs. 957.08 Lacs) due to the unprecedented depreciation in the value of the rupee against various foreign currencies over the last year.
- 7 Previous Year / Period figures have been recasted, whenever considered necessary.

sd/-

(H.R.Gupta)

Chairman cum Managing Director

Place : New Delhi

Date : 13.08.2010

