



SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6
Faridabad-121 006 (Haryana), INDIA
Tel. : 91-129-2240411
Fax : 91-129-2243340, 4069978

The Manager Listing Department, NSE
Fax No. :022-26598237/38

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED 31ST DEC, 2012

(Figures in Rs. Lakhs)

SPL INDUSTRIES LTD

S.No.	Particulars	UNAUDITED					AUDITED
		Qtr Ended 31-12-2012	Qtr Ended 30-09-2012	Qtr Ended 31- 12-2011	Nine Months Ended 31- 12-2012	Nine Months Ended 31- 12-2011	Year Ended 31-03-2012
		PART-I					
1	a) Net Sales/Income from Operation (Net of Excise Duty)	1,250.31	1,024.79	1,447.94	3,093.55	4,230.34	5,838.89
	b) Other Operating Income	10.22	62.16	3.49	74.14	6.49	175.50
	Total Income from Operation (Net)	1,260.53	1,086.95	1,451.43	3,167.69	4,236.83	6,014.39
2	a) Cost of Material Consumed	532.10	383.06	662.91	1,215.04	1,497.03	1,663.04
	b) Purchase of Stock in trade	-	-	-	-	-	-
	c) Change in Inventories of finished goods, work in progress and stock in trade	12.71	(4.36)	1,842.22	35.23	2,229.65	3,908.25
	d) Power & Fuel Consumption	250.78	266.00	247.67	762.42	578.49	1,075.27
	e) Employee Benefit Expenses	124.44	140.68	131.52	391.23	487.79	628.52
	f) Depreciation and amortisation expenses	101.79	123.94	119.38	350.08	358.31	538.14
	Other Expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	-	108.96	665.03	285.76	1,473.30	2,702.03
	Total Expenses	1,021.82	1,018.28	3,668.73	3,039.75	6,624.57	10,515.25
3	Profit/(Loss) from Operation before Other Income, Interest & Exceptional items (1-2)	238.72	68.67	(2,217.30)	127.94	(2,387.74)	(4,500.86)
4	Other Income	-	-	2,176.23	-	2,268.45	1,523.02
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	238.72	68.67	(41.07)	127.94	(119.29)	(2,977.84)
6	Finance Cost	127.32	271.02	245.42	445.28	756.51	946.54
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	111.40	(202.35)	(286.49)	(317.34)	(875.80)	(3,924.38)
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	111.40	(202.35)	(286.49)	(317.34)	(875.80)	(3,924.38)
10	Tax expense	-	(0.01)	100.00	(0.01)	100.00	289.47
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	111.40	(202.36)	(386.49)	(317.35)	(975.80)	(3,634.91)
12	Extra ordinary item (net of tax expense Rs. Nil In Lakhs)	739.09	-	-	739.09	-	160.88
13	Net profit/loss for the period (11-12)	(627.69)	(202.36)	(386.49)	(1,056.44)	(975.80)	(3,795.79)
14	Share of Profit/(Loss) of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	(627.69)	(202.36)	(386.49)	(1,056.44)	(975.80)	(3,795.79)
17	Paid-up equity share capital (Equity shares of Rs. 10/- each)	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
18	Reserves (excluding Revaluation Reserve as per Balancesheet of previous accounting year)	-	-	-	-	-	(2,355.75)
19	i) Earning / (Loss) Per Share before extra ordinary item(not annualized)	-	-	-	-	-	-
	a) Basic	(2.16)	(0.70)	(1.33)	(3.64)	(3.36)	(13.09)
	b) Diluted	-	-	-	-	-	-
	ii) Earning / (Loss) Per Share after extra ordinary item(not annualized)	-	-	-	-	-	-
	a) Basic	-	-	-	-	-	-
	b) Diluted	-	-	-	-	-	-
PART-II							
A	Public shareholding	-	-	-	-	-	-
	- No. of shares	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00
	- Percentage of shareholding	0.33	0.33	0.33	0.33	0.33	0.33
B	Promoters and Promoter Group shareholding	-	-	-	-	-	-
	Shareholding**	-	-	-	-	-	-
a)	Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-

FOR SPL INDUSTRIES LTD.

DIRECTOR



SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6
Faridabad-121 006 (Haryana), INDIA
Tel. : 91-129-2240411
Fax : 91-129-2243340, 4069978

	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
	--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non-encumbered						
	-- Number of Shares	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	1.00	1.00	1.00	1.00	1.00	1.00
	--Percentage of Shares (as a % of the total share capital of the company)	0.67	0.67	0.67	0.67	0.67	0.67
	Share Capital of the Company)	1.00	1.00	1.00	1.00	1.00	1.00

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 25th Feb, 2013.
- 2 The Meeting of Board of Directors was held on 25th Feb, 2013 at the schedule time, the above results were approved.
- 3 Total 03 complaints were received during the Quarter ended 31st Dec, 2012 and the same has been resolved/dispensed off.
- 4 The company operates in a single segment of manufacture, as such, reporting is done on a single segment basis.
- 5 Extraordinary Items (Expense) of Rs. 739.09 lakhs includes derivative losses of Rs. 1355.80 lakhs after adjustment of Interest waiver of Rs. 640.45 lakhs.
- 6 Previous Year / Period figures have been recasted, whenever considered necessary.

FOR SPL INDUSTRIES LTD.


Mukesh Agarwal
DIRECTOR
(Managing Director)

Place : New Delhi
Date : 25.02.2013